

PROGRESS REPORT FOR THE YEAR 2016-17
STATE PLAN

(Rs. in Lakh)

| Sl. No. | Name of Scheme | Budget Provision during 2016-17 | Target during 2016-17 | | Achievement during 2016-17 | | Remarks |
|---------|---|---------------------------------|--|-----------------|---|-----------------|---------|
| | | | Physical | Financial | Physical | Financial | |
| 1 | Protection of Riverine Land | 71.00 | 591.667 ha. | 71.00 | 555.83 ha. | 66.70 | |
| 2 | Soil Survey and Testing | 10.00 | 45454.545 ha. | 10.00 | 45454.545 ha. | 9.77 | |
| 3 | Land Reclamation and Water Distribution | 54.00 | 300.00 ha. | 54.00 | 300.00 ha. | 51.00 | |
| 4 | Gully Control Works | 15.00 | 107.143 ha. | 15.00 | 107.143 ha. | 14.925 | |
| 5 | S. C. S. P. (Gully Control Works) | 80.00 | 571.429 ha. | 80.00 | 357.143 ha. | 60.00 | |
| 6 | RIDF | 2327.00 | 19387.72 ha. | 2327.00 | 4096.00 ha. | 491.62 | |
| 7 | NEC | 150.00 | 1080 Nos. 888.80 m ² 2954.56 m ² 113.40 RM | 150.00 | 892 Nos. | 23.24 | |
| 8 | IWMP, Central Share | 8262.00 | 573750.00 ha. | 8262.00 | 311308 ha. | 4500.00 | |
| 9 | IWMP, State Share | 918.00 | | 918.00 | | 500.00 | |
| | TOTAL | 11886.96 | 640161.78 ha. 1080 Nos. 3843.36 m² 113.40 RM | 5717.255 | 362178.66 ha. 892 Nos. | 5717.255 | |

Director of Soil Conservation, Assam

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