

**PROJECT WISE STATUS REPORT OF SOIL CONSERVATION**  
**DEPARTMENT, ASSAM**

**Financial year 2011-12**

**(Rs. In lakhs)**

<b><i>Name of the scheme</i></b>	<b><i>Amount Sanctioned</i></b>	<b><i>Budget Allotment</i></b>	<b><i>Amount Released</i></b>
<b><i>State Plan Scheme</i></b>			
1) Land Development Project	100.00	100.00	100.00
2) Gully Control works	80.00	80.00	80.00
3) Land Reclamation & Water Distribution	80.00	80.00	80.00
4) Protective Afforestation	72.81	72.81	72.81
5) Protection of Riverine Land	90.00	90.00	90.00
6) Nature Conservation	20.00	20.00	20.00
7) Cash Crop Development	80.19	80.19	80.19
8) Building & Approach Road	30.00	30.00	30.00
9) Soil Survey Works	2.00	2.00	2.00
10) State Share, IWMP	541.00	541.00	274.26702
<b>Total</b>	<b>1096.00</b>	<b>1096.00</b>	<b>829.26702</b>
<b>Financial year 2012-13</b>			
<b><i>State Plan Scheme</i></b>			
1) Protection of Riverine Land	80.00	80.00	80.00
2) Protective Afforestation	39.35	39.35	39.35
3) Cash Crop Development	120.00	120.00	90.00
4) Nature Conservation	20.00	20.00	20.00
5) Building & Approach Road	40.00	40.00	40.00
6) Gully Control works	90.00	90.00	85.00
7) Land Development Project	80.65	80.65	80.65
8) Land Reclamation & Water Distribution	60.00	60.00	55.00
9) Rubber Plantation (APCDCL)	10.00	10.00	10.00
10) Education	5.00	5.00	---
11) Soil Survey & Testing	5.00	5.00	5.00
<b><i>State Share</i></b>			
12) State Share, IWMP	512.50	512.50	512.50
13) State Share for APCDCL	37.50	37.50	37.50
<b><i>C. M's Special Package</i></b>			
14) Land Reclamation & Water Distribution, Panbari-Digaru	200.00	200.00	200.00
<b><i>State Specific Scheme</i></b>			
1) Cash Crop Development	100.00	100.00	100.00
2) Land Reclamation & Water Distribution	48.80	48.80	48.80
3) Gully Control works	37.00	37.00	37.00
<b>Total</b>	<b>1485.80</b>	<b>1485.80</b>	<b>1440.80</b>
<b>Financial year 2013-14</b>			
<b><i>State Plan Scheme</i></b>			
1) Land Development Project	100.00	100.00	98.25

2) Land Reclamation & Water Distribution	90.00	90.00	89.43
3) Protection of Riverine Land	80.00	80.00	79.67
4) Soil Survey & Testing	10.00	10.00	10.00
5) Cash Crop Development	100.00	100.00	100.00
6) Gully Control works	100.00	100.00	94.79
7) Building & Approach Road	50.00	50.00	49.44
8) Nature Conservation	10.00	10.00	9.85
9) Rubber Plantation (APCDCL)	10.00	10.00	10.00
<b>C. M's Special Package</b>			
10) Protection of River Bank of Cement River at Baligaon, Dhemaji	100.00	100.00	100.00
11) River Protection at Dimow River, Dhemaji	100.00	100.00	100.00
12) River Protection at Burhi Suti, Dhemaji	100.00	100.00	100.00
13) River Protection at Bera Chapori, Dhemaji	100.00	100.00	100.00
14) State Share, IWMP	1466.00	1466.00	1466.00
15) State Share, NEC	34.00	34.00	32.00
<b>State Specific Scheme</b>			
1) Land Development Project	39.70	39.70	39.70
2) Protection of Riverine Land	46.10	46.10	46.10
<b>Untied SCA</b>			
1) Cash Crop Development	100.00	100.00	100.00
2) Land Reclamation & Water Distribution	500.00	500.00	500.00
<b>C.M Announced in the Budget Speech</b>			
1) Protection of Riverine Land	10.00	10.00	10.00
<b>Total</b>	<b>3145.80</b>	<b>3145.80</b>	<b>3135.23</b>
<b>Financial year 2014-15</b>			
<b>State Plan Scheme</b>			
1) Gully Control works	100.00	100.00	84.472
<b>Untied SCA</b>			
2) Cash Crop Development	100.00	100.00	99.5564
3) Land Reclamation & Water Distribution	100.00	100.00	94.7446
<b>C. M's Special Package</b>			
4) Protection of Riverine Land, Dhemaji	140.00	140.00	138.67
5) Protection of Riverine Land, Lakhimpur	20.00	20.00	19.85
<b>State Share</b>			
6) State Share, IWMP	2000.00	2000.00	527.0478
<b>Total</b>	<b>2460.00</b>	<b>2460.00</b>	<b>964.3408</b>
<b>Financial year 2015-16</b>			
<b>State Plan Scheme</b>			
1) Gully Control works	10.00	10.00	----
2) Land Reclamation & Water Distribution	50.00	50.00	----
<b>Untied SCA</b>			
3) Cash Crop Development	75.00	75.00	----

4) Land Reclamation & Water Distribution	20.00	20.00	----
<b>C. M's Special Package</b>			
5) Protection of Riverine Land, Dhemaji	260.00	260.00	77.775
6) Protection of Riverine Land, Lakhimpur	80.00	80.00	----
<b>State Share</b>			
7) State Share, IWMP	1518.00	1518.00	----
<b>Total</b>	<b>2013.00</b>	<b>2013.00</b>	<b>77.775</b>



**STATE PLAN 2016-17**

(Rs. in Lakh)

Sl. No.	Name of Scheme	Target during 2016-17		Achievement during 2016-17		Remarks
		Financial	Physical	Financial	Physical	
1	Protection of Riverine Land (at Dhemaji)	71.00	591.667 Ha.	66.70	555.83 Ha.	
2	Schedule Caste Sub Plan (Gully Control Works)	80.00	571.43 Ha.	60.00	428.57 Ha.	
3	Integrated Watershed Management Programme(IWMP) (State Share)	918.00	269438.00 Ha.	500.00	269438.00 Ha. 196752.72 Ha	
4	Integrated Watershed Management Programme (IWMP) (Central Share)	8262.00		4500.00		
5	Rural Infrastructure Development Fund (RIDF)	2327.00	19387.72 Ha.	491.62	4096.00 Ha.	