ABSTRACT OF PROGRESS UNDER SOPD-G

(As on 19/05/2023)

					·		(Rs. In lakh)
S1. No.	Progress Percentage (%)	Nos. of Schemes	Tender Value	Liabilities as on 01/04/2023	Amount drawn up to 19/05/2023	Balance Amount (As on 19/05/2023) To Pay	Remarks
	100% Progress						
A	B. PROJECT COMPLETED (FINANCIAL LIABILITY) (During 2022-23	64	1881.28502	1050.59241	0.00	1050.59241	7 Nos. of projects has been physically
	Total for 100% completed	64	1881.28502	1050.59241	0.00	1050.59241	completed during 2023-24
В	0 % to 99 % Progress						
	Ongoing project during 2023-24	37	1507.56625	1395.61071	0.00	1395.61071	
Total for ongoing		37	1507.56625	1395.61071	0.00	1395.61071	
	Foreclosure						
с		No. of Scheme	Tender	Value of Expenditure (As per % of Progress)			
				Amount already released	Amount to be released	Foreclosure Amount	
	Foreclosed	35	775.67490	340.40460	52.27162	382.99870	
	Under Foreclosed proposal	6	88.77639	3.420	13.764	71.592	
Total for foreclosed		41	864.45129	343.8246	66.03562	454.5907	

N.B: Total Liability(A+B+C) = Rs. 1050.59241+1395.61071+66.03562=2512.23874

Director of Soil Conservation, Assam